HOME Investment Partnerships (HOME) Program – Program Progress Dashboard

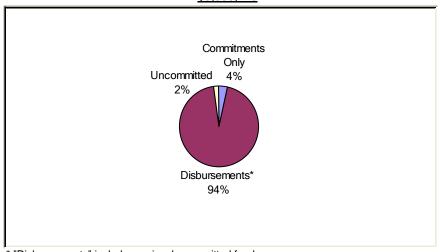


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): MUSKEGON, MI PJ Since: 1994

(1) Status of Funds

Total HOME Allocations Received: \$5,050,229



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

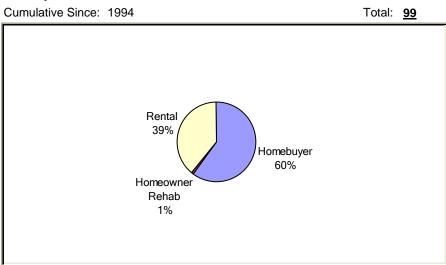
Net Increase: 14

Homebuyer 36%

Rental 64%

Homeowner Rehab 0%

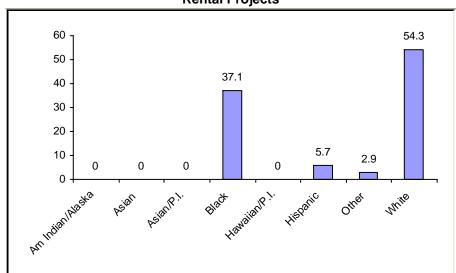
New Tenant-Based Rental Assistance (TBRA): **0 Households**



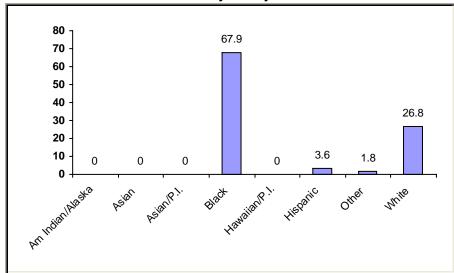
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



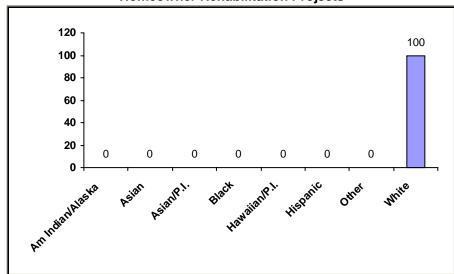
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$13,358

Avg. Total Dev. Cost (TDC)* Per Unit: \$55,287

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$83,173

